Tennessee Felon Population Update

September 2006

Prepared By:

Tennessee Department of Correction Policy, Planning and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF July 31, 2006**

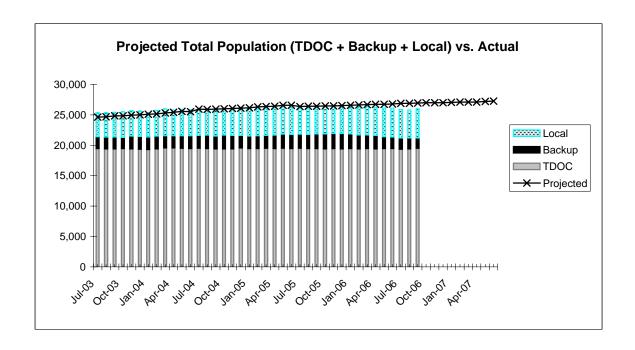
				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages																										
FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
2005/2006																										
JUL	19,326		3,558	18.4%		248	1.3%		2,805	14.5%		3,282	17.0%		3,134	16.2%		2,201	11.4%		2,761	14.3%		1,337	6.9%	
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT	19,204	-0.4%	3,571	18.6%	0.0%	246	1.3%	0.0%	2,791	14.5%	-0.6%	3,218	16.8%	-1.1%	3,096	16.1%	0.6%	2,189	11.4%	-0.8%	2,763	14.4%	-0.4%	1,330	6.9%	-1.0%
NOV	19,247	0.2%	3,577	18.6%	0.2%	243	1.3%	-1.2%	2,791	14.5%	0.0%	3,198	16.6%	-0.6%	3,124	16.2%	0.9%	2,193	11.4%	0.2%	2,774	14.4%	0.4%	1,347	7.0%	1.3%
DEC	19,245	0.0%	3,578	18.6%	0.0%	243	1.3%	0.0%	2,783	14.5%	-0.3%	3,187	16.6%	-0.3%	3,132	16.3%	0.3%	2,189	11.4%	-0.2%	2,785	14.5%	0.4%	1,348	7.0%	0.1%
JAN	19,238	0.0%	3,575	18.6%	-0.1%	242	1.3%	-0.4%	2,784	14.5%	0.0%	3,165	16.5%	-0.7%	3,131	16.3%	0.0%	2,177	11.3%	-0.5%	2,806	14.6%	0.8%	1,358	7.1%	0.7%
FEB	19,201	-0.2%	3,578	18.6%	0.1%	241	1.3%	-0.4%	2,793	14.5%	0.3%	3,113	16.2%	-1.6%	3,168	16.5%	1.2%	2,171	11.3%	-0.3%	2,796	14.6%	-0.4%	1,341	7.0%	-1.3%
MAR	19,226	0.1%	3,582	18.6%	0.1%	240	1.2%	-0.4%	2,814	14.6%	0.8%	3,106	16.2%	-0.2%	3,143	16.3%	-0.8%	2,175	11.3%	0.2%	2,820	14.7%	0.9%	1,346	7.0%	0.4%
APR	19,190	-0.2%	3,584	18.7%	0.1%	237	1.2%	-1.3%	2,811	14.6%	-0.1%	3,071	16.0%	-1.1%	3,124	16.3%	-0.6%	2,181	11.4%	0.3%	2,845	14.8%	0.9%	1,337	7.0%	-0.7%
MAY	19,252	0.3%	3,580	18.6%	-0.1%	238	1.2%	0.4%	2,818	14.6%	0.2%	3,064	15.9%	-0.2%	3,151	16.4%	0.9%	2,176	11.3%	-0.2%	2,868	14.9%	0.8%	1,357	7.0%	1.5%
JUN	19,247	0.0%	3,570	18.5%	-0.3%	231	1.2%	-2.9%	2,819	14.6%	0.0%	3,053	15.9%	-0.4%	3,144	16.3%	-0.2%	2,170	11.3%	-0.3%	2,891	15.0%	0.8%	1,369	7.1%	0.9%
FY AVG	19,248	0.0%	3,574	18.6%	0.0%	242	1.3%	-0.6%	2,802	14.6%	0.0%	3,164	16.4%	-0.7%	3,127	16.2%	0.0%	2,187	11.4%	-0.1%	2,805	14.6%	0.4%	1,347	7.0%	0.2%

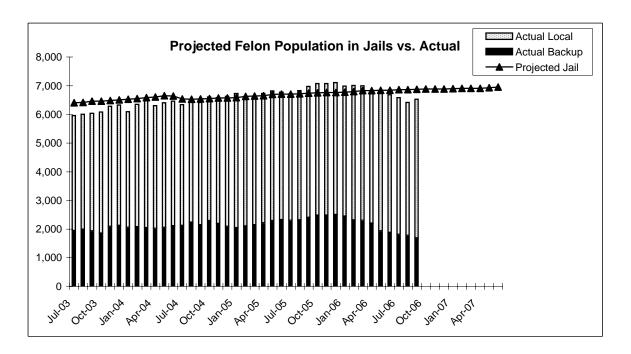
2006/2007																										
JUL	19,195	-0.3%	3,573	18.6%	0.1%	232	1.2%	0.4%	2,815	14.7%	-0.1%	3,027	15.8%	-0.9%	3,150	16.4%	0.2%	2,144	11.2%	-1.2%	2,889	15.1%	-0.1%	1,365	7.1%	-0.3%
AUG																										
SEP																										
OCT																										
NOV																										
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

**All Primary Offense information is reported three months in arrears.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT





Projections Updated January 2006

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF September 30, 2006

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,383	26,187	196	0.7%
AUGUST	26,410	26,263	147	0.6%
SEPTEMBER	26,418	26,400	18	0.1%
OCTOBER	26,458	26,429	29	0.1%
NOVEMBER	26,493	26,504	-11	0.0%
DECEMBER	26,507	26,495	12	0.0%
JANUARY	26,582	26,380	202	0.8%
FEBRUARY	26,642	26,367	275	1.0%
MARCH	26,710	26,394	316	1.2%
APRIL	26,756	26,197	559	2.1%
MAY	26,761	26,148	613	2.3%
JUNE	26,800	26,110	690	2.6%
FY AVERAGE	26,577	26,323	254	1.0%

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901	25,792	1,109	4.3%
SEPTEMBER	26,946	26,015	931	3.6%
OCTOBER	26,979			
NOVEMBER	26,984			
DECEMBER	26,998			
JANUARY	27,049			
FEBRUARY	27,092			
MARCH	27,086			
APRIL	27,105			
MAY	27,193			
JUNE	27,276			
FY AVERAGE	27,042	25,908	1,007	3.9%

NOTE: Projections were updated January 2006. Averages are column averages.

INCARCERATED FELON POPULATION AS OF September 30, 2006

ī	Total		Monthly							
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
	Population	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total
	(A+B+C)	Criarigo	Change	(A)	or rotar	(B)	or rotar	(C)	or rotar	(B+C)
FY AVG.	,			()		(/		(/		(/
2001/2002	23,891	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05										
JULY	25,798	-99	-0.4%	19,457	75.4%	2,123	8.2%	4.218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756		-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966		0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133		0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163		0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080		0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166		0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305	139	0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209		-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26,035		0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
_										
2005/2006										
JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495	-9	0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148	-49	-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110		-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323	-8	0.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006/2007										
2006/2007 JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792		-0.7%	19,331	75.1%	1,772	6.9%	4,778	18.0%	6,415
SEPTEMBER	26,015		0.9%	19,377	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	20,013	223	0.976	13,430	74.570	1,000	0.576	4,040	10.076	0,323
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,908	-32	0.1%	19,399	74.9%	1,755	6.8%	4,754	18.3%	6,509
i average	20,908	-32	0.1%	13,339	14.5%	1,735	0.0%	4,734	10.3%	0,509

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681

INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	17,749	1,875	8.2%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF September 30, 2006

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2005/2006	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259		10%	18%	3%	4%	23%	43%
AUGUST	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607		9%	19%	2%	4%	23%	43%
SEPTEMBER	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641		10%	18%	2%	3%	24%	43%
OCTOBER	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657		10%	19%	2%	2%	23%	43%
NOVEMBER	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995	L	10%	19%	2%	4%	23%	42%
DECEMBER	23,008	-994	-4.1%	2,498	4,614	472	859	5,312	9,253		11%	20%	2%	4%	23%	40%
JANUARY	23,450	442	1.9%	2,448	4,534	559	830	5,197	9,882		10%	19%	2%	4%	22%	42%
FEBRUARY	23,532	82	0.3%	2,306	4,706	462	845	5,287	9,926		10%	20%	2%	4%	22%	42%
MARCH	23,613	81	0.3%	2,303	4,688	555	702	5,560	9,805		10%	20%	2%	3%	24%	42%
APRIL	23,872	259	1.1%	2,195	4,623	468	963	5,580	10,043		9%	19%	2%	4%	23%	42%
MAY	23,769	-103	-0.4%	1,934	4,795	520	812	5,203	10,505		8%	20%	2%	3%	22%	44%
JUNE	24,402	633	2.7%	1,874	4,807	481	759	5,679	10,802		8%	20%	2%	3%	23%	44%
2005/2006	-								•		-			-	-	
AVERAGE	23,970			2,293	4,623	515	827	5,515	10,198		10%	19%	2%	3%	23%	43%
										_						
	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2006/2007	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,516	114	0.5%	1,809	4,778	502	770	5,418	11,239		7%	19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231		7%	19%	3%	3%	21%	46%
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407		7%	20%	3%	3%	22%	46%
OCTOBER																
NOVEMBER																
DECEMBER																
JANUARY																
FEBRUARY																
MARCH																
APRIL																
	1															. — —

5,343

11,292

7%

19%

3%

3%

22%

46%

781

MAY JUNE **2006/2007**

AVERAGE

24,616

1,755 4,754

691

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

	-							
	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	С			
JULY	759		409	53.9%	345	45.5%	5	0.7%
AUGUST	838	10.4%	456	54.4%	376	44.9%	6	0.7%
SEPTEMBER	574	-31.5%	322	56.1%	248	43.2%	4	0.7%
OCTOBER	<u> </u>	011070		001170	2.0	10.270		5 76
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,171		1,187	54.7%	969	44.6%	15	0.7%
	_,		.,	0 70			.0	3 70
			10	CALLYS	ENTENCED)		
JULY	260		166	63.8%	91	35.0%	3	1.2%
AUGUST	313	20.4%	194	62.0%	118	37.7%	1	0.3%
SEPTEMBER	260	-16.9%	169	65.0%	90	34.6%	1	0.4%
OCTOBER		. 0.0 / 0		00.070		0070		0.170
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	833		529	63.5%	299	35.9%	5	0.6%
-								
				SYSTEM	TOTAL			
JULY	1,019		575	56.4%	436	42.8%	8	0.8%
AUGUST	1,151	13.0%			494	42.9%		
SEPTEMBER	834	-27.5%	491	58.9%	338	40.5%	5	0.6%
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,004		1,716	57.1%	1,268	42.2%	20	0.7%
	, -		, -		,			

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS		ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	C			
JULY	895		531	59.3%	349	39.0%	15	1.7%
AUGUST	1,003	12.1%	576	57.4%	418	41.7%	9	0.9%
SEPTEMBER	921	-8.2%	539	58.5%	373	40.5%	9	1.0%
OCTOBER	860	-6.6%	533	62.0%	316	36.7%	11	1.3%
NOVEMBER	861	0.1%	482	56.0%	372	43.2%	7	0.8%
DECEMBER	807	-6.3%	499	61.8%	300	37.2%	8	1.0%
JANUARY	959	18.8%	548	57.1%	398	41.5%	13	1.4%
FEBRUARY	836	-12.8%	456	54.5%	372	44.5%	8	1.0%
MARCH	878	5.0%	492	56.0%	376	42.8%	10	1.1%
APRIL	868	-1.1%	459	52.9%	391	45.0%	18	2.1%
MAY	836	-3.7%	489	58.5%	342	40.9%	5	0.6%
JUNE	834	-0.2%	447	53.6%	382	45.8%	5	0.6%
TOTAL	10,558		6,051	57.3%	4,389	41.6%	118	1.1%
			LC	CALLY S	ENTENCED			
JULY	333		209	62.8%	124	37.2%	0	0.0%
AUGUST	334	0.3%	202	60.5%	130	38.9%	2	0.6%
SEPTEMBER	334	0.0%	216	64.7%	118	35.3%	0	0.0%
OCTOBER	293	-12.3%	189	64.5%	103	35.2%	1	0.3%
NOVEMBER	350	19.5%	226	64.6%	121	34.6%	3	0.9%
DECEMBER	249	-28.9%	148	59.4%	100	40.2%	1	0.4%
JANUARY	330	32.5%	216	65.5%	112	33.9%	2	0.6%
FEBRUARY	289	-12.4%	183	63.3%	104	36.0%	2	0.7%
MARCH	295	2.1%	183	62.0%	109	36.9%	3	1.0%
APRIL	281	-4.7%	189	67.3%	92	32.7%	0	0.0%
MAY	306	8.9%	191	62.4%	112	36.6%	3	1.0%
JUNE	266	-13.1%	166	62.4%	98	36.8%	2	0.8%
TOTAL	3,660		2,318	63.3%	1,323	36.1%	19	0.5%
				SYSTEM	TOTAL			
JULY	1,228		740	60.3%	473	38.5%	15	1.2%
AUGUST	1,337	8.9%	778	58.2%	548	41.0%	11	0.8%
SEPTEMBER	1,255	-6.1%	755	60.2%	491	39.1%	9	0.7%
OCTOBER	1,153	-8.1%	722	62.6%	419	36.3%	12	1.0%
NOVEMBER	1,211	5.0%	708	58.5%	493	40.7%	10	0.8%
DECEMBER	1,056	-12.8%	647	61.3%	400	37.9%	9	0.9%
JANUARY	1,289	22.1%	764	59.3%	510	39.6%	15	1.2%
FEBRUARY	1,125	-12.7%	639	56.8%	476	42.3%	10	0.9%
MARCH	1,173	4.3%	675	57.5%	485	41.3%	13	1.1%
APRIL	1,149	-2.0%	648	56.4%	483	42.0%	18	1.6%
MAY	1,142	-0.6%	680	59.5%	454	39.8%	8	0.7%
JUNE	1,100	-3.7%	613	55.7%	480	43.6%	7	0.6%
TOTAL	14,218		8,369	58.9%	5,712	40.2%	137	1.0%

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FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

I	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	OC			
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,558	1.4%	6,051	57.3%	4,389	41.6%	118	1.1%

				LOCALLY S	ENTENCED			
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,660	-2.6%	2,318	63.3%	1,323	36.1%	19	0.5%

				SYSTEM	TOTAL			
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,218	0.3%	8,369	58.9%	5,712	40.2%	137	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC	C			
JULY	593		282	47.6%	86	14.5%	225	37.9%
AUGUST	648	9.3%	352	54.3%	82	12.7%	214	33.0%
SEPTEMBER	513	-20.8%	254	49.5%	57	11.1%	202	39.4%
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH APRIL								
MAY								
JUNE								
TOTAL	1,754		888	50.6%	225	12.8%	641	36.5%
TOTAL	1,754		000	30.0%	223	12.0%	041	30.5%
				TDOC B	ACKUP			
JULY	378		44	11.6%	225	59.5%	109	28.8%
AUGUST	423	11.9%	57	13.5%	273	64.5%	93	22.0%
SEPTEMBER	347	-18.0%	43	12.4%	208	59.9%	96	27.7%
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,148		144	12.5%	706	61.5%	298	26.0%
TOTAL	1,110						200	20.070
					ENTENCE			
JULY	286		26	9.1%	136	47.6%	124	43.4%
AUGUST	342	19.6%	26	7.6%	183	53.5%	133	38.9%
SEPTEMBER OCTOBER	316	-7.6%	34	10.8%	146	46.2%	136	43.0%
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	944		86	9.1%	465	49.3%	393	41.6%
				CVCTEM	1 TOTAL			
JULY	1,257		352	28.0%	447	35.6%	458	36.4%
AUGUST	1,413	12.4%	435	30.8%	538	38.1%	440	31.1%
SEPTEMBER	1,176	-16.8%	331	28.1%	411	34.9%	434	36.9%
OCTOBER	.,					0 110 / 0		
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,846		1,118	29.1%	1,396	36.3%	1,332	34.6%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/06

	TOTAL	PERCENT		PERCENT	PROBATION		EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				T D 0				
	454		000	TDC		40.70/	170	07.00/
JULY	454	4E C0/	220	48.5%	62 64	13.7% 12.2%	172 190	37.9%
AUGUST SEPTEMBER	525 484	15.6% -7.8%	271 216	51.6% 44.6%	68	14.0%	200	36.2% 41.3%
OCTOBER	435	-10.1%	208	47.8%	58	13.3%	169	38.9%
NOVEMBER	548	26.0%	298	54.4%	59	10.8%	191	34.9%
DECEMBER	527	-3.8%	263	49.9%	69	13.1%	195	37.0%
JANUARY	514	-2.5%	285	55.4%	43	8.4%	186	36.2%
FEBRUARY	530	3.1%	266	50.2%	80	15.1%	184	34.7%
MARCH	536	1.1%	309	57.6%	54	10.1%	173	32.3%
APRIL	525	-2.1%	264	50.3%	66	12.6%	195	37.1%
MAY	536	2.1%	252	47.0%	73	13.6%	211	39.4%
JUNE	615	14.7%	319	51.9%	87	14.1%	209	34.0%
TOTAL	6,229		3,171	50.9%	783	12.6%	2,275	36.5%
				TDCCC	A CIZI ID			
JULY	519		44	TDOC B 8.5%	339 339	65.3%	136	26.2%
AUGUST	460	-11.4%	42	9.1%	283	61.5%	135	29.3%
SEPTEMBER	453	-1.5%	29	6.4%	296	65.3%	128	28.3%
OCTOBER	473	4.4%	43	9.1%	299	63.2%	131	27.7%
NOVEMBER	429	-9.3%	53	12.4%	277	64.6%	99	23.1%
DECEMBER	446	4.0%	37	8.3%	282	63.2%	127	28.5%
JANUARY	480	7.6%	45	9.4%	293	61.0%	142	29.6%
FEBRUARY	426	-11.3%	43	10.1%	260	61.0%	123	28.9%
MARCH	489	14.8%	89	18.2%	255	52.1%	145	29.7%
APRIL	446	-8.8%	53	11.9%	279	62.6%	114	25.6%
MAY	452	1.3%	48	10.6%	274	60.6%	130	28.8%
JUNE TOTAL	436	-3.5%	54	12.4%	244	56.0%	138	31.7%
TOTAL	5,509		580	10.5%	3,381	61.4%	1,548	28.1%
			10	CALLYS	ENTENCED)		
JULY	325		17	5.2%	187	57.5%	121	37.2%
AUGUST	309	-4.9%	20	6.5%	158	51.1%	131	42.4%
SEPTEMBER	300	-2.9%	16	5.3%	162	54.0%	122	40.7%
OCTOBER	332	10.7%	28	8.4%	154	46.4%	150	45.2%
NOVEMBER	276	-16.9%	26	9.4%	151	54.7%	99	35.9%
DECEMBER	332	20.3%	13	3.9%	205	61.7%	114	34.3%
JANUARY	296	-10.8%	25	8.4%	144	48.6%	127	42.9%
FEBRUARY	265	-10.5%	26	9.8%	143	54.0%	96	36.2%
MARCH APRIL	304 315	14.7% 3.6%	29 26	9.5% 8.3%	135 161	44.4% 51.1%	140 128	46.1% 40.6%
MAY	305	-3.2%	25	8.2%	140	45.9%	140	45.9%
JUNE	281	-7.9%	28		141	50.2%	_	39.9%
TOTAL	3,640	1.070	279	7.7%	1,881	51.7%	I I	40.7%
	0,0.0		0	,0	.,00.	0 , 0	.,	.0 /6
				SYSTEM	1 TOTAL			
JULY	1,298		281	21.6%	588	45.3%	429	33.1%
AUGUST	1,294	-0.3%	333	25.7%	505	39.0%	456	35.2%
SEPTEMBER	1,237	-4.4%	261	21.1%	526	42.5%	450	36.4%
OCTOBER	1,240	0.2%	279	22.5%	511	41.2%	450	36.3%
NOVEMBER	1,253	1.0%	377	30.1%	487	38.9%	389	31.0%
DECEMBER	1,305	4.2%	313		556	42.6%	436	33.4%
JANUARY	1,290	-1.1%	355	27.5%	480	37.2%	455	35.3%
FEBRUARY	1,221	-5.3%	335		483	39.6%	403	33.0%
MARCH	1,329	8.8%	427	32.1%	444	33.4%	458	34.5%
APRIL MAY	1,286 1,293	-3.2% 0.5%	343 325	26.7% 25.1%	506 487	39.3% 37.7%	437 481	34.0% 37.2%
JUNE	1,332	3.0%	401		467	35.4%	459	34.5%
TOTAL	15,378	0.070	4,030	26.2%	6,045	39.3%		34.5%
	.0,0.0		.,000		5,510	55.570	5,550	3 70

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FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC	oc.			
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,229	7.3%	3,171	50.9%	783	12.6%	2,275	36.5%
				TDOC BA	ACKUP			
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,509	5.2%	580	10.5%	3,381	61.4%	1,548	28.1%
				LOCALLY SE	NTENCED			
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	- 5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,640	9.1%	279	7.7%	1,881	51.7%	1,480	40.7%
	<u> </u>			SYSTEM	TOTAL		T	
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,378	7.0%	4,030	26.2%	6,045	39.3%	5,303	34.5%

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2006)

	NI	EW COMMI	TMENT	S	PAROLE/P	ROBATIO	N/COM.	CORR.		TOTAL AD	MISSION	NS
	Α	ND OTHER	S			VIOLATO	DRS					
FY 2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	732	755	-23	-3.0%	440	473	-33	-7.0%	1,172	1,228	-56	-4.6%
Aug-05	698	789	-91	-11.5%	421	548	-127	-23.2%	1,119	1,337	-218	-16.3%
Sep-05	758	764	-6	-0.8%	431	491	-60	-12.2%	1,189	1,255	-66	-5.3%
Oct-05	706	734	-28	-3.8%	490	419	71	16.9%	1,196	1,153	43	3.7%
Nov-05	698	718	-20	-2.8%	457	493	-36	-7.3%	1,155	1,211	-56	-4.6%
Dec-05	681	656	25	3.8%	481	400	81	20.3%	1,162	1,056	106	10.0%
Jan-06	732	779	-47	-6.0%	480	510	-30	-5.9%	1,212	1,289	-77	-6.0%
Feb-06	706	649	57	8.8%	516	476	40	8.4%	1,222	1,125	97	8.6%
Mar-06	741	688	53	7.7%	442	485	-43	-8.9%	1,183	1,173	10	0.9%
Apr-06	681	666	15	2.3%	455	483	-28	-5.8%	1,136	1,149	-13	-1.1%
May-06	750	688	62	9.0%	479	454	25	5.5%	1,229	1,142	87	7.6%
Jun-06	732	620	112	18.1%	503	480	23	4.8%	1,235	1,100	135	12.3%
FY Total	8,615	8,506	109	1.3%	5,595	5,712	-117	-2.0%	14,210	14,218	-8	-0.1%
FY Avg.	717.9	708.8	9.1	1.8%	466.3	476.0	-9.8	-1.2%	1,184	1,184.8	-0.7	0.4%

	NE	W COMMI	TMENTS	6	PAROLE/P	ROBATIO	N/COM.	CORR.		TOTAL AD	MISSION	IS
	Al	ND OTHER	S			VIOLATO	RS					
FY 2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	583	159	27.3%	440	436	4	0.9%	1,182	1,019	163	16.0%
Aug-06	707	657	50	7.6%	523	494	29	5.9%	1,230	1,151	79	6.9%
Sep-06	768	496	272	54.8%	464	338	126	37.3%	1,232	834	398	47.7%
Oct-06	716				470				1,186			
Nov-06	707				431				1,138			
Dec-06	689				515				1,204			
Jan-07	742				460				1,202			
Feb-07	716				535				1,251			
Mar-07	751				467				1,218			
Apr-07	689				477				1,166			
May-07	759				494				1,253			
Jun-07	742				484				1,226			
FY Total	8,728	1,736	N/A*	N/A*	5,760	1,268	N/A*	N/A*	14,488	3,004	N/A*	N/A*
FY Avg.	727.3	578.7	160.3	29.9%	480.0	422.7	53.0	14.7%	1,207	1,001	213	23.5%

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2006)

		PAROLEES				ROBATIO	NERS			DISCHAR	GES		TOTAL RELEASES			
						IUNITY CO				& OTHE						
2005/2006	PROJECTE	O ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-05	294	281	13	4.6%	311	588	-277	-47.1%	444	429	15	3.5%	1,049	1,298	-249	-19.2%
Aug-05	321	333	-12	-3.6%	327	505	-178	-35.2%	451	456	-5	-1.1%	1,099	1,294	-195	-15.1%
Sep-05	278	261	17	6.5%	336	526	-190	-36.1%	431	450	-19	-4.2%	1,045	1,237	-192	-15.5%
Oct-05	406	279	127	45.5%	321	511	-190	-37.2%	446	450	-4	-0.9%	1,173	1,240	-67	-5.4%
Nov-05	329	377	-48	-12.7%	460	487	-27	-5.5%	463	389	74	19.0%	1,252	1,253	-1	-0.1%
Dec-05	295	313	-18	-5.8%	308	556	-248	-44.6%	474	436	38	8.7%	1,077	1,305	-228	-17.5%
Jan-06	319	355	-36	-10.1%	400	480	-80	-16.7%	480	455	25	5.5%	1,199	1,290	-91	-7.1%
Feb-06	330	335	-5	-1.5%	299	483	-184	-38.1%	466	403	63	15.6%	1,095	1,221	-126	-10.3%
Mar-06	298	427	-129	-30.2%	383	444	-61	-13.7%	467	458	9	2.0%	1,148	1,329	-181	-13.6%
Apr-06	334	343	-9	-2.6%	298	506	-208	-41.1%	467	437	30	6.9%	1,099	1,286	-187	-14.5%
May-06	410	325	85	26.2%	336	487	-151	-31.0%	478	481	-3	-0.6%	1,224	1,293	-69	-5.3%
Jun-06	326	401	-75	-18.7%	439	472	-33	-7.0%	483	459	24	5.2%	1,248	1,332	-84	-6.3%
FY Total	3,940	4,030	-90	-2.2%	4,218	6,045	-1827	-30.2%	5,550	5,303	247	4.7%	13,708	15,378	-1,670	-10.9%
FY Avg.	328.3	335.8	-7.5	-0.2%	351.5	503.8	-152.3	-29.5%	462.5	441.9	20.6	5.0%	1,142.3	1,282	-139.2	-10.8%

		PAROLEES			Р	ROBATIO	NERS			DISCHAR	GES		TOT	AL RELEA	ASES	
					& COMN	IUNITY C	ORRECTI	ONS		& OTHE	RS					
2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	320	352	-32	-9.1%	369	447	-78	-17.4%	480	458	22	4.8%	1,169	1,257	-88	-7.0%
Aug-06	354	435	-81	-18.6%	313	538	-225	-41.8%	473	440	33	7.5%	1,140	1,413	-273	-19.3%
Sep-06	347	331	16	4.8%	292	411	-119	-29.0%	441	434	7	1.6%	1,080	1,176	-96	-8.2%
Oct-06	373				327				469				1,169			
Nov-06	347				287				480				1,114			
Dec-06	340				386				455				1,181			
Jan-07	349				394				503				1,246			
Feb-07	345				393				438				1,176			
Mar-07	351				315				461				1,127			
Apr-07	331				288				459				1,078			
May-07	333				300				472				1,105			
Jun-07	361				407				486				1,254			
FY Total	4,151	1,118	N/A*	N/A*	4,071	1,396	N/A*	N/A*	5,617	1,332	N/A*	N/A*	13,839	3,846	N/A*	N/A*
FY Avg.	345.9	372.7	-32.3	-7.6%	339.3	465.3	-140.7	-29.4%	468.1	444.0	20.7	4.6%	1,153.3	1,282	-152.3	-11.5%

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION AS OF September 2006

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006								
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December	47,844	0.6%	40,631	84.9%	1,018	2.1%	6,195	12.9%
January	48,007	0.3%	40,748	84.9%	1,014	2.1%	6,245	13.0%
February	48,194	0.4%	40,856	84.8%	1,019	2.1%	6,319	13.1%
March	48,256	0.1%	40,973	84.9%	990	2.1%	6,293	13.0%
April	48,544	0.6%	41,232	84.9%	986	2.0%	6,326	13.0%
May	48,867	0.7%	41,471	84.9%	999	2.0%	6,397	13.1%
June	49,126	0.5%	41,763	85.0%	967	2.0%	6,396	13.0%
FY Average	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%

	Community Services Total	Monthly Percent	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2006/2007	TOTAL	Change	Piobalion	OI TOLAI	FIUDALIUII	OI TOLAI	Corrections	OI TOTAL
July	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October								
November								
December								
January								
February								
March								
April								
May								
June								
FY Average	49,706	0.6%	42,343	85.2%	953	1.9%	6,409	12.9%

CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

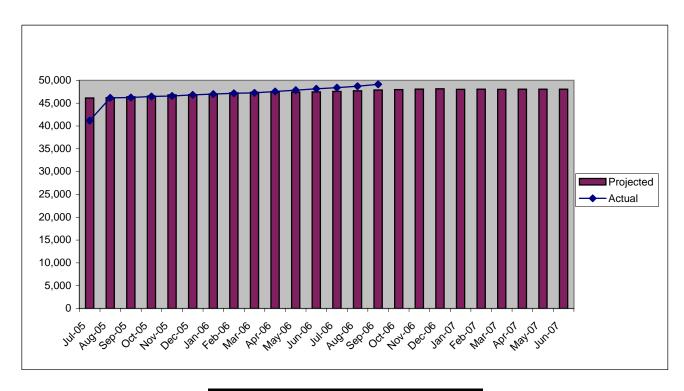
^{*}Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987			
Nov-06	48,088			
Dec-06	48,162			
Jan-07	48,036			
Feb-07	48,072			
Mar-07	48,030			
Apr-07	48,073			
May-07	48.074			

Jun-07

48,078



PROJECTIONS UPDATED January 2006*

*NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

The January 2006 Projection Model recast the population totals from July 2004 through June 2006 to reflect this change.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2001/02 - 2006/07

	TOTAL	PAROLE	PERCENT	PAROLE	PERCENT		PERCENT
	HEARINGS	GRANTED	OF TOTAL	DENIED	OF TOTAL	CONTINUED	OF TOTAL
2001/2002							
TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
2002/2003							
TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
2003/2004							
TOTAL	12,658	3,481	27.5%	8,238	65.1%	939	7.4%
2004/2005							
TOTAL	13,023	3,845	29.5%	8,139	62.5%	1,039	8.0%
2005/2006							
JULY	1,125	309	27.5%	721	64.1%	95	8.4%
AUGUST	1,377	282	20.5%	999	72.5%	96	7.0%
SEPTEMBER	1,147	323	28.2%	736	64.2%	88	7.7%
OCTOBER	1,296	383	29.6%	800	61.7%	113	8.7%
NOVEMBER	1,309	398	30.4%	803	61.3%	108	8.3%
DECEMBER	943	321	34.0%	550	58.3%	72	7.6%
JANUARY	1,363	423	31.0%	831	61.0%	109	8.0%
FEBRUARY	1,209	405	33.5%	714	59.1%	90	7.4%
MARCH	959	350	36.5%	531	55.4%	78	8.1%
APRIL	1,123	401	35.7%	620	55.2%	102	9.1%
MAY	1,119	385	34.4%	641	57.3%	93	8.3%
JUNE	1,155	420	36.4%	645	55.8%	90	7.8%
TOTAL	14,125	4,400	31.2%	8,591	60.8%	1,134	8.0%
2006/2007						I I	
JULY	1,281	465	36.3%	693	54.1%	123	9.6%
AUGUST	1,356	419	30.9%	823	60.7%	114	8.4%
SEPTEMBER	1,022	363	35.5%	581	56.8%	78	7.6%
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
			1			1	

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

34.1%

2,097

57.3%

315

8.6%

MAY JUNE TOTAL

3,659

1,247

PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986 2002/2003 AVERAGE ACTIVE POPULATION 7,906 2003/2004 AVERAGE ACTIVE POPULATION 8,008

2004/2005	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	8,129	-4	-0.2%	
AUGUST	8,260	131	1.6%	
SEPTEMBER	8,305	45	0.5%	
OCTOBER	8,310	5	0.1%	
NOVEMBER	8,332	22	0.3%	
DECEMBER	8,410	78	0.9%	
JANUARY	8,410	0	0.0%	
FEBRUARY	8,366	-44	-0.5%	
MARCH	8,414	48	0.6%	
APRIL	8,433	19	0.2%	
MAY	8,505	72	0.9%	
JUNE	8,557	52	0.6%	
AVERAGE	8,369			

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757		

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	1.0%
AUGUST	9,374	141	1.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	9,347		

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PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

	Projected	Actual	Diff.	% Diff.
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883			

Nov-06

Dec-06

Jan-07

Feb-07

Mar-07

Apr-07

May-07

Jun-07

8899

8895

8942

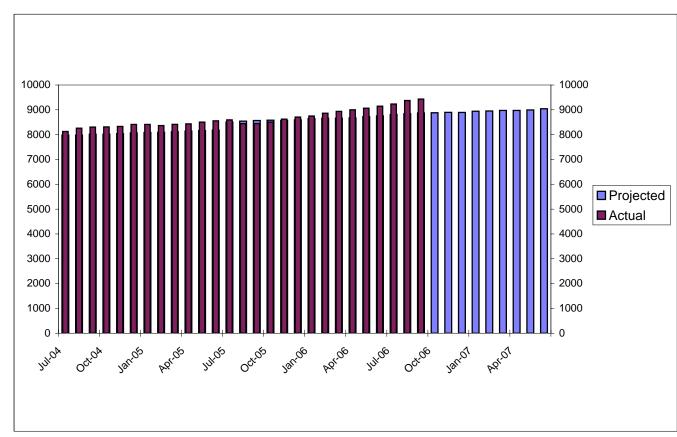
8953

8976

8976

8994

9043



Projections Updated January 2006

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

<u>Probation-Community Correction</u>: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.